

## FY22 Delaware Continuum of Care Priority Listing

All homeless assistance projects included in the Delaware CoC's Priority Listing are being recommended to U.S. Department of Housing and Urban Development (HUD) for funding under the FY22 Continuum of Care Notice of Funding Opportunity. HUD determines the amount of funding that the Delaware CoC is eligible to apply for, and how much funding must be placed in Tier 1 and Tier 2. In addition, the Delaware CoC developed and followed locally approved funding policies, which can be found by following the link at the bottom on this page.

### About the Priority Listing:

**Tier 1 & Tier 2:** HUD requires that all CoCs rank their projects in order of priority in two tiers. Projects in Tier 1 are considered safe to be funded, and projects in Tier 2 are considered at risk. Projects in Tier 2 compete for funding nationally.

**Project Review & Selection:** The CoC Funding committee is a group of volunteers appointed by non-conflicted CoC Board members. The committee reviewed existing (renewal) projects on a variety of factors, including compliance, performance, and outcomes like cost effectiveness. The committee also reviewed new applications for funding. The committee considers community needs, the goals of the Delaware CoC, HUD's policy priorities, individual project performance, funding threshold criteria, and compliance when making project ranking and funding decisions.

**Score :** The score that a renewal project receives is based on a review of project-level data, project-level performance outcomes, compliance with HUD/CoC requirements, the program's policies and procedures, and other criteria as outlined in the renewal project scoring tool. The score that a new project receives is based on the extent to which the new project meets community need, implementation viability, applicant experience, prior applicant performance, and other criteria as outlined in the new project application and scoring rubric.

**Ranking:** The project ranking is required by HUD. A number of factors are used by the CoC Funding committee and CoC Board to determine the final project ranking, including: project performance, project compliance with a variety of funding requirements (local and federal), project score, the extent to which a project addresses an unmet community need, the cost effectiveness of the project, the extent to which the project is helping the local CoC meet its goals to quickly re-house and provide stable housing for homeless people and families, the extent to which the project meets HUD's CoC funding and policy priorities, and the extent to which the project has a positive or negative impact on the performance of our CoC.

More information about the CoC funding process, including the FY22 CoC funding policies, renewal project scoring tool, new project scoring rubric, etc. can be found on the CoC's webpage:

<https://www.housingalliance.org/cocfunding>



# FY22 HUD CONTINUUM OF CARE FUNDING COMPETITION

[DE-500] Delaware Statewide CoC Priority Listing

## PROJECTS ACCEPTED AND RANKED

Tier	Rank	Applicant	Project	Project Type	Project Budget	Score	Applicant Type	Cumulative Amount
1	1	West End Neighborhood House	Life Lines III Housing Program	PSH	\$268,551.00	N/A	First-time Renewal	\$268,551.00
	2	Family Promise of Northern New Castle County	Transitional Rapid Re-Housing 2.0	THRRH	\$243,261.00	N/A	First-time Renewal	\$511,812.00
	3	YWCA Delaware	SCHE Unit (DV-Specific)	THRRH	\$223,289.00	N/A	First-time Renewal	\$735,101.00
	4	YWCA Delaware	Rapid Re-Housing Program	RRH	\$214,886.00	92.0	Renewal	\$949,987.00
	5	CHILD, Inc.	DV Specific Rapid Re-Housing	RRH	\$464,388.00	90.7	Renewal	\$1,414,375.00
	6	YWCA Delaware	Home-Life Management Center 2.0	TH	\$330,235.00	87.0	Renewal	\$1,744,610.00
	7	Ministry of Caring	Rapid Re-Housing Consolidated	RRH	\$171,703.00	85.0	Renewal	\$1,916,313.00
	8	Family Promise of Northern New Castle County	Pathway to Housing	RRH	\$328,422.00	84.0	Renewal	\$2,244,735.00
	9	West End Neighborhood House	Life Lines II Housing Program	PSH	\$218,822.00	81.8	Renewal	\$2,463,557.00
	10	Conexio Care, Inc.	New Century	PSH	\$1,362,300.00	77.5	Renewal	\$3,825,857.00
	11	Family Promise of Northern New Castle County	Transitional Rapid Re-Housing	THRRH	\$203,060.00	77.0	Renewal	\$4,028,917.00
	12	Ministry of Caring	House of Joseph Residence	PSH	\$74,253.00	76.5	Renewal	\$4,103,170.00
	13	Conexio Care	Judy's House	PSH	\$195,859.00	75.0	Renewal	\$4,299,029.00
	14	Ministry of Caring	Nazareth Permanent Housing	PSH	\$169,405.00	75.0	Renewal	\$4,468,434.00
	15	Conexio Care	Easy Access Consolidated	PSH	\$921,356.00	74.5	Renewal	\$5,389,790.00
	16	Ministry of Caring	Bethany House II	PSH	\$44,931.00	73.5	Renewal	\$5,434,721.00
	17	Conexio Care	PH for 20 Consolidated	PSH	\$392,780.00	73.3	Renewal	\$5,827,501.00
	18	Conexio Care	Next Step	PSH	\$280,522.00	72.0	Renewal	\$6,108,023.00
	19	Ministry of Caring	Bethany House I	PSH	\$54,095.00	70.5	Renewal	\$6,162,118.00
	20	Housing Alliance Delaware	Delaware HMIS	HMIS	\$96,900.00	96.5	Renewal	\$6,259,018.00
	21	Housing Alliance Delaware	Centralized Intake Delaware	SSO-CE	\$261,888.00	78.7	Renewal	\$6,520,906.00
	22	Conexio Care	Next Step 3 Consolidated	PSH	\$374,078.00	68.0	Renewal	\$6,894,984.00
	23	Conexio Care	Positive Progress	PSH	\$308,283.00	64.5	Renewal	\$7,203,267.00
	24	YMCA of Delaware	Central YMCA Housing	PSH	\$360,947.00	76.1	NEW	\$7,564,214.00
	25	Kent County Code Purple	PSH Program	PSH	\$100,000.00	93.1	NEW	\$7,664,214.00
	26	Conexio Care	New Hope 2	PSH	\$607,745.00	64.0	Renewal	\$8,271,959.00
2	26	Conexio Care	New Hope 2	PSH	\$368,114.00	64.0	Renewal	\$8,640,073.00
	27	Ministry of Caring	HOJ II	PSH	\$226,641.00	79.3	Renewal	\$8,866,714.00
	28	Ministry of Caring	ST.Fran TH	TH	\$204,225.00	68.3	Renewal	\$9,070,939.00
	29	Ministry of Caring	MMHH PH	PSH	\$71,752.00	67.5	Renewal	\$9,142,691.00
N/A	N/A	Housing Alliance Delaware	CoC Planning	PLAN	\$261,220.00	N/A	NEW - PLANNING	\$9,403,911.00

NEW PROJECT APPLICATIONS REJECTED						
Applicant	Project Name	Type	Project Budget	Score	Application Type	Basis for Rejection
Conexio Care	Next Step Expansion	PSH	\$50,000.00	72.0	Expansion of Renewal Project	Applicant/renewal project did not meet threshold
Ministry of Caring	House of Joseph II Expansion	PSH	\$185,000.00	66.3	Expansion of Renewal Project	Applicant did not fulfill FY21 corrective action items for this renewal project; Applicant and renewal project did not meet threshold; renewal project performance (cost effectiveness, housing first/low barrier approach, program material compliance)
Family Promise of Southern Delaware	Rapid Re-Housing	RRH	\$141,344.00	55.5	New - CoC Bonus	Applicant did not meet threshold
New Castle County	Hope Center TH-RRH	TH-RRH	\$500,000.00	29.3	New - CoC Bonus	Application does not meet new project threshold

RENEWAL PROJECTS REDUCED						
Applicant	Project	Type	Amount Reduced	Score	Application Type	Basis for Reallocation
Conexio Care	New Hope 2	PSH	\$25,581.00	64.0	Renewal	Project did not meet threshold; project performance (length of time to PH, increased/maintained income, program material compliance); low project score

TIER 2 PROJECTS			
Applicant	Project	Type	Tier 2 Factors
Conexio Care	New Hope 2	PSH	Project did not meet threshold; low project score; project performance (length of time to PH, increased/maintained income, program material compliance)
Ministry of Caring	HOJ II	PSH	Applicant did not fulfill FY21 corrective action items for this project; Applicant and renewal project did not meet threshold; project performance (cost effectiveness, housing first/low barrier approach, program material compliance)
Ministry of Caring	St.Fran TH	TH	Project did not meet threshold; project performance (length of stay, cost effectiveness, program material compliance); low project score
Ministry of Caring	MMHH PH	PSH	Project did not meet threshold; project performance (bed/unit utilization, cost effectiveness, program material compliance); low project score

FY22 DE-500 Funding Request Summary	
Annual Renewal Demand	\$8,707,325.00
Tier 1 Amount (95% ARD)	\$8,271,959.00
Tier 2 Amount	\$870,733.00
<i>Tier 2 Amount = 5% ARD (\$435,367.00) + New CoC Bonus (\$435,366.00)</i>	
Planning Funds Available	\$261,220.00
Total Funds Available	\$9,403,911.00
<b>Total Funding Request</b>	<b>\$9,403,911.00</b>

Project Type Key	
<b>PSH</b>	Permanent Supportive Housing
<b>RRH</b>	Rapid Re-Housing
<b>TH-RRH</b>	Joint Component Transitional Rapid Re-Housing
<b>TH</b>	Transitional Housing
<b>SSO-CE</b>	Supportive Services Only - Coordinated Entry
<b>HMIS</b>	Homeless Management Information System
<b>PLAN</b>	Continuum of Care Planning - Collaborative Applicant Only